

14-475 Office of Worker's Compensation

Agency Description

The mission of the Office of Workers' Compensation is to ensure a manageable, cost effective worker's compensation system.

The goals of the Office of Workers' Compensation are:

1. Administer a financially sound program to meet current and future claim obligations;
2. To monitor medical reimbursement;
3. To resolve any suspected claims and ensure a safe workplace environment; and
4. To ensure prompt reimbursement to employers and insurers for qualified re-employed injured workers.

AGENCY BUDGET SUMMARY

| | ACTUAL 2000-2001 | ACT 12 2001-2002 | EXISTING 2001-2002 | CONTINUATION 2002-2003 | RECOMMENDED 2002-2003 | RECOMMENDED OVER/(UNDER) EXISTING |
|---|---------------------|---------------------|-----------------------|---------------------------|--------------------------|---|
| MEANS OF FINANCING: | | | | | | |
| STATE GENERAL FUND (Direct) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STATE GENERAL FUND BY: | | | | | | |
| Interagency Transfers | 0 | 0 | 0 | 0 | 0 | 0 |
| Fees & Self-gen. Revenues | 0 | 0 | 0 | 0 | 0 | 0 |
| Statutory Dedications | 37,536,203 | 40,508,194 | 40,508,194 | 39,871,841 | 39,579,463 | (928,731) |
| Interim Emergency Board | 0 | 0 | 0 | 0 | 0 | 0 |
| FEDERAL FUNDS | 545,025 | 545,025 | 545,025 | 553,144 | 719,478 | 174,453 |
| TOTAL MEANS OF FINANCING | \$38,081,228 | \$41,053,219 | \$41,053,219 | \$40,424,985 | \$40,298,941 | (\$754,278) |
| EXPENDITURES & REQUEST: | | | | | | |
| Injured Workers Benefit Protection Program | \$10,289,795 | \$10,873,393 | \$10,873,393 | \$10,250,024 | \$10,144,324 | (\$729,069) |
| Injured Worker Reemployment Program | 27,791,433 | 30,179,826 | 30,179,826 | 30,174,961 | 30,154,617 | (25,209) |
| TOTAL EXPENDITURES AND REQUEST | \$38,081,228 | \$41,053,219 | \$41,053,219 | \$40,424,985 | \$40,298,941 | (\$754,278) |
| AUTHORIZED FULL-TIME EQUIVALENTS: Classified | 177 | 164 | 164 | 164 | 148 | (16) |
| Unclassified | 1 | 1 | 1 | 1 | 1 | 0 |
| TOTAL | 178 | 165 | 165 | 165 | 149 | (16) |